No. 065.-PAKISTAN RANGERS **DEMANDS FOR GRANTS**

DEMAND NO. 065
(FC21P14)
PAKISTAN RANGERS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **PAKISTAN RANGERS**.

Voted Rs 11,452,081,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINISTRY OF INTERIOR.**

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
032	Police	11,241,818,000	11,234,903,000	11,452,081,000
	Total	**11,241,818,000**	**11,234,903,000**	**11,452,081,000**
	OBJECT CLASSIFICATION:			
A01	**Employees Related Expenses**	**10,129,818,000**	**10,129,818,000**	**10,330,081,000**
A011	Pay	3,570,800,000	3,570,800,000	2,990,395,000
A011-1	Pay of Officers	(210,800,000)	(210,800,000)	(204,019,000)
A011-2	Pay of Other Staff	(3,360,000,000)	(3,360,000,000)	(2,786,376,000)
A012	Allowances	6,559,018,000	6,559,018,000	7,339,686,000
A012-1	Regular Allowances	(6,531,058,000)	(6,531,058,000)	(7,312,405,000)
A012-2	Other Allowances (Excluding T. A)	(27,960,000)	(27,960,000)	(27,281,000)
A03	**Operating Expenses**	**631,806,000**	**627,610,000**	**615,101,000**
A04	**Employees Retirement Benefits**	**600,000**	**600,000**	**575,000**
A05	**Grants subsidies and Write off Loans**		**6,000,000**	**21,750,000**
A06	**Transfers**	**2,600,000**	**2,600,000**	**1,600,000**
A09	**Physical Assets**	**334,274,000**	**325,555,000**	**340,574,000**
A12	**Civil Works**	**43,000,000**	**43,000,000**	**43,000,000**
A13	**Repairs and Maintenance**	**99,720,000**	**99,720,000**	**99,400,000**
	Total	**11,241,818,000**	**11,234,903,000**	**11,452,081,000**